

**CBOC 2017-18 ANNUAL REPORT****Letter from the CBOC Chair**

Dear Community Members:

As the Chair of the Pierce Joint Unified School District (PJUSD) Measure B Citizens' Bond Oversight Committee (CBOC), it is my distinct pleasure to share the 2017-18 Annual Report to the Community. The committee Annual Report covers the reporting period from July 1, 2017 through June 30, 2018.

The role of the Citizens' Bond Oversight Committee (CBOC) is to provide oversight on the expenditures associated with the general obligation bond, Measure B approved by the voters in 2016. Pierce Joint Unified School District and the CBOC wish to express their gratitude to the community for their support in promoting higher academic achievement for each of our students by improving the learning environments at all our school sites.

Measure B, a \$15 million dollar general obligation bond initiative, was approved by district voters in November of 2016. Measure B authorizes funding for major repairs, renovations and construction projects throughout the district. The Board of Trustees have issued two separate bond sales (Series A & B) under Measure B in the amounts totaling \$15,876,321.80 which, after costs of issuance payments and setting aside for debt service holdings, provides the available funds for these construction projects in the amount of \$14,570,187.17.

The Governing Board of the District makes the decision on how funds from each series are spent and which projects are to be part of the Measure B initiative. Currently, Series A & B Bond dollars have funded the new Multipurpose Building at Pierce High School and will fund the New Classroom Building and classroom relocation project at Arbuckle Elementary School. Other projects have been identified to receive Measure B Bond dollars and are in program development or in design. The District is actively seeking to access available State matching funds for these projects which will increase its ability to meet all Measure B Bond goals.

The principal duties of the CBOC are to ensure that bond proceeds have been expended for the purpose set forth in the ballot language; to report on progress annually to the public, and to provide a statement of compliance certifying that the District, during the reporting period, has met all the requirements established in both the ballot language and by statute. The CBOC can state that, to the best of its knowledge based upon current audit reports and regular reporting by the District to the CBOC, the committee finds that the Pierce Joint Unified School District is in full compliance with the responsibilities as described in Article XIII A, Section 1 (b) (3) of the California State Constitution, which addresses bond indebtedness incurred by a public school district. The committee members volunteer their time to serve on the CBOC and there is no monetary compensation for their service.

The CBOC has consistently met on a quarterly basis since 2017 to monitor the progress of the Measure B projects. The committee is currently made up of seven members who represent various organizations in Colusa and Yolo Counties. Our meeting schedule, along with other pertinent information about the committee and the Measure B Bond Program can be found on our web site at <http://www.pierce.k12.ca.us/measure-b-bond-program/>.

Measure B contains strict financial safeguards, including a requirement that independent audits be conducted annually to ensure that bond funds are spent only on classroom and facility improvements as identified in the original ballot language. Since the 2017-18 fiscal year, PJUSD has complied in all material respects with the performance requirements set by Proposition 39 and Measure B, and that bond fund financial statements have presented fairly, in all material respects, the financial position of the bond program.

The CBOC wishes to thank the staff of Pierce Joint Unified School District for their help in fulfilling our obligations as committee members and responding to our requests for information in a prompt and efficient manner. Special thanks to Carol Geyer, Superintendent, George Parker, Capital Projects Manager and Daena Meras, Chief Business Official for all of their assistance in the past year.

*Mike Doherty*

*CBOC Chair*



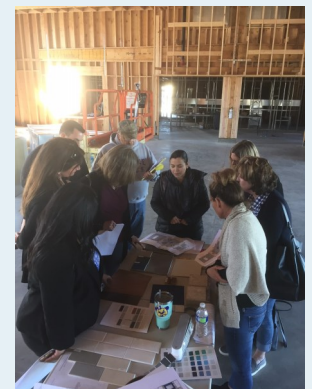
*Mr. Mike Doherty*  
*Chair of the Measure B CBOC*

**CBOC Members**

Mike Doherty, Chair  
Barbara Scheimer  
Chuck Wayman  
Ariel Alonso  
Joh Lauwerijssen  
Ellen Voorhees  
Edella Maldonado

**Inside this Report**

Photographs of Current Projects  
Measure B Project Matrix Schedule



*Board of Trustees working with designers on final finishes for the Pierce High School's New MPR Building.*

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MEASURE B BOND PROGRESS



**Pierce High School**

*New 8,800 SQ. Ft. Multipurpose Building completing this summer will have new 2,500 SQ. Ft. Kitchen and dining facilities for 280 students.*

*Space design will have the latest in Technology and Audio Visual Systems and will be the hub for the campus activities.*

*Building is energy efficient and can open up to the exterior spaces via two large window walls.*

*Project design is a mirror image for the main building constructed in 1937.*



**ARBUCKLE ELEMENTARY SCHOOL**



*Architects Rendering of the New Classroom Building*

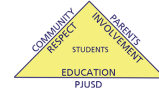


*Work has begun relocating 8 existing classroom buildings making way for the new 8 - Classroom Building depicted in the rendering above. These relocated classrooms will provide interim housing for students until the new building is completed (Expected Completion Date Fall Session 2019).*

*Other projects in construction: Weight Room, New Windows for North Gym and fiber cabling at PHS.*



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MEASURE B BOND PROGRESS

**At a Glance Project Matrix**

PROJECT	Initial Planning Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-out	REMARKS
AES-01 Classroom Addition & Portable Bldg. Relocation							◆				Expected Completion by Summer of 2019
AES-02 Kitchen Modernization	◆										Project Pending Programming
PHS-01 New Multi-Purpose Bldg.									◆		Expect Completion by June 2018
PHS-03 Construct Second Locker Room (Girls)					◆						Project in Design Phase
PHS-04 Modernize Existing Cafeteria into (N) Culinary			◆								Project on Hold due to Program Eval.
PHS-06 Construct New Weight Room	◆					◆					Expected Completion by Fall of 2018
PHS-08 Farm Expansion - Upgrades to Existing Barn	◆										Possible CTE Related Project
PHS-09 Agricultural Education Center	◆										CTE Planning Mtgs Being Scheduled
PHS-10 Modernization of Historic Main Bldg.											Project on Hold due to Budget Constraints
PHS-11 Improvements to Athletic Complex		◆									Facility Hardship Project
DM-01 Deferred Maintenance Project - All Sites	◆										Window Replacement at No. Gym
DM-02 Infrastructure Upgrades at AES & PHS	◆										Fiber Cable at PHS

Notes:

Other Board approved projects are in suspense until State matching funds are available.